

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: April 1, 2002

COLORADO CITY HOUSING AUTHORITY

Colorado City, Texas

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Colorado City Housing Authority

PHA Number: TX056v01

PHA Fiscal Year Beginning: (mm/yyyy) 04/01/02

PHA Plan Contact Information:

Name: Kathryn Gwen

Phone: 915/728-3150

TDD: same

Email (if available): ccpha@bitstreet.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

Public Housing and Section 8 ☐ Section 8 Only X Public Housing Only

Annual PHA Plan
Fiscal Year 2002
[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

Optional

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

In the process of implementing the Income Disregard Policy and amending the One Strike Policy to meet with QHWRA.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 188,197.00

C. X Yes: Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment B

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment C

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. X No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

- C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attachment _____

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached as Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - ☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 - ☐ Yes ☐ No: below or
 - ☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.
 - ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.
 - ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: (provide name here)

State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

Substantial Deviation from the 5-year Plan:

Any change to Mission statement such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

Construction work in the 1999 and 2000 CFP will be completed on schedule at this time.

The burnt duplex is under construction with these two programs.

B. Significant Amendment or Modification to the Annual Plan:

50% variance in the funds projected in the Capital Fund Program Annual Statement.

Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30-day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

Foundation work in 4 units will be completed in the 2001 CFP. Due to asbestos in material of the units these units will have to be abated before construction work can be done. The work will be completed with a budget revision.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
N/A	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Colorado City Housing Authority

Grant Type and Number TX21P05650202

Federal FY of Grant:
2002

Capital Fund Program: CFP

Capital Fund Program

Replacement Housing Factor Grant No:

☒ Original Annual Statement☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)☐ Performance and Evaluation Report for Period Ending:☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000.00			
4	1410 Administration	9,500.00			
5	1411 Audit				
6	1415 liquidated Damages	29,018.00			
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,558.00			
10	1460 Dwelling Structures	124,621.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	188,197.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Part II: Supporting Pages

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Part II: Supporting Pages

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Part II: Supporting Pages

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ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650202 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-HA								
056-HA-1	Purchase computer, software, copier and phone system			7,500.00				
056-HA-6	Provide funds for training			5,000.00				
056-HA-7	Provide funds for non technical help			8,300.00				
056-HA-8	Provide funds for sundry items			12,000.00				
056-HA-9	Provide funds for on site inspector			6,873.00				
056-HA-10	Hire an architect to develop plans			18,445.00				
056-HA-11	Provide funds for reproduction			1,200.00				
056-HA-12	Hire a consultant to develop plans			2,500.00				

ATTACHMENT B**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650202 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX056-001	9/30/03			9/30/04			
TX056-002	9/30/03			9/30/04			
TX056-003	9/30/03			9/30/04			
TX056-HA	9/30/03			9/30/04			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Colorado City Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2005	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2006
	Annual Statement				
TX 056-001		51,762.00	50,134.00	60,701.00	59,075.00
TX 056-002		6,912.00	7,107.00	66,638.00	38,454.00
TX 056-003		12,450.00	66,638.00	6,540.00	28,650.00
TX 056-HA		117,073.00	64,318.00	54,318.00	62,018.00
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds		188,197.00	188,197.00	188,197.00	188,197.00

Part II: Supporting Pages—Work Activities

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Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-001	Replace existing window throughout each unit with new insulated windows	60,701.00	TX056-001	Complete work item - Replace existing window throughout each unit with new insulated windows	59,075.00
Statement						
Total CFP Estimated Cost			60,701.00			\$

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-002	Install cabinet doors over open cabinets in bathrooms in all units	6,912.00	TX 056-002	Make units ready to rent	7,107.00
Statement						
Total CFP Estimated Cost			\$6,912.00			\$ 66,638.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-002	Replace existing window throughout each unit with new insulated windows	66,638.00	TX056-002	Provide landscaping for all units	5,850.00
Statement					Replace floor tile with new	32,604.00
Total CFP Estimated Cost			\$66,638.00			\$38,454.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-003	Make units ready to rent	12,450.00	TX 056-003	Replace existing windows with new	66,638.00
Statement						
Total CFP Estimated Cost			\$12,450.00			\$ 66,638.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-003	Replace /repair HVAC units as needed	6,540.00	TX056-003	Replace floor tile with new	22,800.00
Statement					Provide landscaping for all units	5.850.00
Total CFP Estimated Cost			\$6,540.00			\$28,650.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-HA	Purchase computer, software, copier and phone system	7,500.00	TX 056-HA	Purchase office equipment; 2-4 fire proof cabinets; 3-2 drawer filing cabinets; vacuum cleaner; and office sized refrigerator. Repair sign outside of building	6,000.00
Statement		Install new HVAC for maintenance building	4,400.00		Community room needs folding tables and chairs. Replace existing range in community room with new	6,000.00
		Purchase trailer for transporting riding lawn mowers. Purchase new pick up truck	31,155.00		Provide funds for training	5,000.00
		Provide funds for training	5,000.00		Provide funds for non technical help	8,300.00
		Provide funds for non technical help	8,300.00		Provide funds for sundry items	1,200.00
		Provide funds for sundry items	1,200.00		Provide funds for on site inspector	6,873.00
		Provide funds for on site inspector	6,873.00		Hire an architect to develop plans	18,445.00
		Hire an architect to develop plans	18,445.00		Provide funds for reproduction	1,200.00
		Provide funds for reproduction	1,200.00		Hire a consultant to develop plans	3,000.00
		Hire a consultant to develop plans	3,000.00		Purchase ranges and refrigerators	8,300.00
		Refurbish community room	30,000.00			
Total CFP Estimated Cost			117,073.00			\$64,318.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	TX 056-HA	Provide funds for training	5,000.00		Provide funds for training	5,000.00
Statement		Provide funds for non technical help	8,300.00		Provide funds for non technical help	8,300.00
		Provide funds for sundry items	1,200.00		Provide funds for sundry items	1,200.00
		Provide funds for on site inspector	6,873.00		Provide funds for on site inspector	6,873.00
		Hire an architect to develop plans	18,445.00		Hire an architect to develop plans	18,445.00
		Provide funds for reproduction	1,200.00		Provide funds for reproduction	1,200.00
		Hire a consultant to develop plans	3,000.00		Hire a consultant to develop plans	3,000.00
		Purchase office equipment	5,000.00		Construct a 12' x 14' storage building for riding lawn mowers	18,000.00
		Purchase ranges and refrigerators	5,300.00			
Total CFP Estimated Cost			54,318.00			\$62,018.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	

9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							

2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							

3.						
----	--	--	--	--	--	--

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:

Allene Lee

B. How was the resident board member selected: (select one)?

Appointed

C. The term of appointment is (include the date term expires):

2/01 till 2/03 2 year term

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- ☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- ☐ Other (explain):

B. Date of next term expiration of a governing board member: 2/01/03

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Bob Reily

Required Attachment E : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Resident Advisory Board Members

Ms. Pearl Jefferson	Ms. Ann McFall	Ms. Kathy Green
Ms. Tonja Randle	Ms. Vera Shaffer	Mr. Keith Cranfill
Ms. Janice Coleman	Ms. Sumika Pierce	Ms. Letha Johnson
Ms. Imogene Crawford	Ms. Elwanda Jones	Ms. JoLene Hale

The Resident Advisory Board of the Colorado City Housing Authority met at 3:00 P.M. on Friday, November 30, 2001, in the office of the Colorado City Housing Authority, to discuss the Annual and Five Year Plan of the Housing Authority. There were two main areas of discussion during this meeting. The first was concerning the Capital Fund Program, and second was the follow-up plan for the RASS Survey.

Board members discussed plans to install refrigerated window air conditioning rather than spending funds to abate asbestos and remodel to install central heating and air conditioning units in zero and one-bedroom apartments. Window air conditioning units are to be installed in the living room area, where there are enough windows for egress in case of fire.

Installation of carbon monoxide detectors was discussed. It was decided that rather than installing individual detectors in each unit, housing authority maintenance should purchase a hand held carbon monoxide detector. This detector should be routinely used by maintenance in all units, so that any carbon monoxide problems can be discovered and eliminated.

The repair of foundations, cracked walls and ceilings, and soffit and fascia at Pine Street apartments was discussed. Board members agreed that repairs must be initiated there, but agreed that other TX56-3 apartments still need soffit and fascia repair. Board members also reminded housing authority management that again trees needed to be trimmed away from foundations and roofs of apartments to prevent possible damage.

The RASS Survey and Follow-Up Plan was presented and discussed. Board members were pleased with the plan, but felt even though one of the responses included dissatisfaction with recreation areas, that the Housing Authority should not try to develop a recreation area that included any sort of playground equipment. Board members felt that park benches might be acceptable in the common areas. Vandalism of equipment was a big problem in the past, and members felt that older children would ruin the areas before younger children could enjoy them.

Management will be responding to the aforementioned concerns of the Resident Advisory Board by seeking to bring about the repairs and suggestions requested.

Attachment F: EXPLANATION OF PHA RESPONSE TO COMMENTS OF RESIDENT ADVISORY

Colorado City Housing Authority will be installing refrigerated window air conditioning units in zero and one-bedroom apartments instead of remodeling in order to install central heating and air conditioning units.

Instead of installing carbon monoxide detectors in each apartment, which would require asbestos abatement in order to cut holes in ceilings and/or walls to install, Colorado City Housing Authority will purchase a hand held carbon monoxide detector for maintenance to use in all units.

ATTACHMENT G: Deconcentration and Income Mixing

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by a PHA with fewer than 100 public housing units”.

ATTACHMENT H: VOLUNTARY CONVERSION INITIAL ASSESSMENTS

- A. How many of the PHA's developments are subject to the Required Initial Assessments. One project
- B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?
Two Projects
- C. How many Assessments were conducted for the PHA's covered developments?
One
- D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:
NONE

Development Name	Number of Units

- E. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Conversion to vouchers at this time would have adverse affect on the availability of affordable housing in our community at this time.

ATTACHMENT I: PROGRESS REPORT UPDATE

RASS Follow-up Plan FY 2001

The following sections detail the methods, which will be used by the Colorado City Housing Authority to address the problems areas revealed by the Resident Assessment Survey:

Safety

1. Vacant units seem to be a big factor in residents feeling unsafe in their homes. We have had approximately 25% of our units vacant during this past fiscal year due to fire damage and due to the modernization work in progress with the 1999 CLAP and 2000 CFP programs. This work should be completed between January 2002, and March 2002. At that time the units will be rented as quickly as possible, so this problem should soon be resolved.
2. Tenants were not aware of any crime prevention programs available to residents. Having tried unsuccessfully to instigate a Neighborhood Watch Program last year, we are now going to begin a Block Watch Program. We will be visiting in the homes of each tenant in order to enlist them in this program.

Neighborhood Appearance

1. Tenants were dissatisfied, with the upkeep of building exteriors. The repainting of the exterior of all units in TX56-002 and the replacement of rotted soffit and fascia in the TX56-003 units is included in the 2001 Capital Fund Program budget.
2. Parking areas is a concern of the tenants. We virtually have no parking area at this time, but the few existing areas need to have weeds removed where they have grown up in the cracks. Also, some of our handicapped parking signs have been stolen. We will clean up these parking areas and replace the handicapped parking signs. We have budgeted for additional parking area in the 2002 Capital Fund Program budget.
3. Our tenants listed recreation areas as a problem. We currently have no playground equipment or recreational facilities. We are planning to install park benches in common areas where residents congregate to visit. Garbage cans will also be installed so that residents will be able to dispose of aluminum cans, etc.
4. Noise was a concern among some residents. We will remind and encourage our tenants verbally and through our monthly newsletters to call us when they are disturbed by the noise from their neighbors so that we can better manage the situation and take action against residents where necessary.
5. Rodents and insects are a problem cited by the residents. We will continue to spray for insects as needed and requested and after move-outs, but we will also begin to spray semi-annually in order to control this problem. The rodents seem to be entering through open dryer vents. We will repair dryer vent covers that have been torn off.
6. Trash and litter is another concern of the residents. We are instigating a new program whereby a reward is given to the neighborhood with the most improvement in appearance. We have included details of this program in our December 2001, newsletter. Prizes such as shrubs and trees to be planted in the neighborhoods for beautification will be the incentive for this program.

\ATTACHMENT J Annual Statement/Performance and Evaluation Report **Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Colorado City Housing Authority		Grant Type and Number TX21P05650201 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1)			
XPerformance and Evaluation Report for Period Ending: 9/30/01		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	9,500.00	9,500.00		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	29,018.00	29,018.00	18,445.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	147,179.00	146,038.00		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2,500.00	3,641.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	188,197.00	188,197.00	18,445.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-001								
056-001-1	Replace emergency alarm systems with new in handicap access units	1460	3	825.00	825.00			
056-001-2	Replace existing mini blinds with new	1460	50	5,500.00	5,500.00			
056-001-3	Replace cracked bathroom lavatories with new	1460	5	1,785.00	1,785.00			
056-001-4	Paint exterior of units	1460	20	28,761.00				
056-001-5	Purchase and install carbon monoxide detectors	1460	50	5,000.00				
	SUBTOTAL	1460		41,871.00	8,110.00			
	TX 056-001 TOTAL			41,871.00	8,110.00			

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-002								
056-002-1	Replace emergency alarm systems with new in handicap access units	1460	26	7,150.00	7,150.00			
056-002-2	Replace existing mini blinds with new	1460	26	2,860.00	2,860.00			
056-002-3	Replace cracked bathroom lavatories with new	1460	2	750.00	750.00			
056-002-4	Paint exterior of units	1460	26	11,490.00	11,490.00			
056-002-5	Purchase and install carbon monoxide detectors	1460	26	2,600.00				
056-002-6	Install window air conditioning	1460	26		10,400.00			
	SUBTOTAL	1460		24,850.00	32,650.00			
	TX 056-002 TOTAL			24,850.00	32,650.00			

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-003								
056-003-1	Replace emergency alarm systems with new in handicap access units	1460	20	5,500.00	5,500.00			
056-003-2	Foundation repair is needed	1460	4	16,370.00	16,370.00			
056-003-3	Re sheetrock, tape, bed and paint after foundations are repaired and replace floor tile	1460	4	11,628.00	11,628.00			
056-003-4	Replace existing rotted soffit and fascia boards with new	1460	20	28,840.00	28,840.00			
056-003-5	Replace sliding doors with swing type doors	1460	20du	16,120.00				
056-003-6	Purchase and install carbon monoxide detectors	1460	20	2,000.00				
056-003-7	Abate units after foundations are corrected	1460	4 du		36,540.00			
056-003-8	Install window air conditioning	1460	16		6,400.00			
	SUBTOTAL	1460		80,458.00	105,278.00			
	TX 056-003 TOTAL			80,458.00	105,278.00			

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650201 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-HA								
056-HA-1	Provide funds for non technical help	1410		8,300.00	8,300.00			
056-HA-2	Provide funds for sundry items	1410		1,200.00	1,200.00			
	SUBTOTAL	1410		9,500.00	9,500.00			
056-HA-3	Hire an architect to develop plans	1430		18,445.00	18,445.00	18,445.00		
056-HA-4	Provide funds for on site inspector	1430		6,873.00	6,873.00			
056-HA-5	Provide funds for reproduction	1430		1,200.00	1,200.00			
056-HA-6	Hire a consultant to assist in annual plan	1430		2,500.00	2,500.00			
	SUBTOTAL	1430		29,018.00	29,018.00	18,445.00		
056-HA-7	Provide funds for 2 way radio system	1475		2,500.00	3,641.00			
	SUBTOTAL	1475		2,500.00	3,641.00			
	HA WIDE NEEDS TOTAL			41,018.00	42,459.00	18,445.00		

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650201 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX056-001	9/30/03			9/30/04			
TX056-002	9/30/03			9/30/04			
TX056-003	9/30/03			9/30/04			
TX056-HA	9/30/03			9/30/04			

ATTACHMENT J Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Colorado City Housing Authority		Grant Type and Number TX21P05650100 Capital Fund Program: CFP Capital Fund Program Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 1)			
X Performance and Evaluation Report for Period Ending: 9/30/01		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	11,345.00	8,939.60		
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	26,823.00	26,823.00	17,523.00	17,047.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	145,091.00	147,243.00	147,243.00	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,200.00	1,453.40	1,453.40	1,453.40
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	184,459.00	184,459.00	166,219.40	18,500.40
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-001								
056-001-1	Install new heavy duty aluminum screen doors on rear doors of 20 units	1460		3,560.00				
056-001-2	Replace all floor tile	1460		45,700.00	2,152.00	2,152.00		
056-001-3	Install hardwired smoke detectors with battery back up in each unit	1460		41,644.00	3,343.32	3,343.32		
056-001-4	Install new central air conditioning	1460			62,026.00	62,026.00		
056-001-5	Abate material containing asbestos	1460			38,000.00	38,000.00		
	SUBTOTAL	1460		90,904.00	105,521.32	105,521.32		
	TX 056-001 TOTAL			90,904.00	105,521.32	105,521.32		

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650100 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-002								
056-002-1	Install refrigerated air conditioning at all 26 units	1460		45,887.00				
056-002-2	Abate material containing asbestos in 9 showers	1460			2,250.00	2,250.00		
056-002-3	Refurbish 9 showers after abatement is complete	1460			25,010.68	25,010.68		
	SUBTOTAL	1460		45,887.00	27,260.68	27,260.68		
	TX 056-002 TOTAL			45,887.00	27,260.68	27,260.68		

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-003								
056-003-1	Paint trim and exterior doors on all 20 units	1460		8,300.00				
056-003-2	Install hardwired smoke detectors with battery back up in each unit	1460						
056-003-3	Abate material containing asbestos	1460			14,461.00	14,461.00		
	SUBTOTAL	1460		8,300.00	14,461.00	14,461.00		
	TX 056-003 TOTAL			8,300.00	14,461.00	14,461.00		

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650100 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX056-HA								
056-HA-1	Hire part time non technical help	1410		10,145.00	7,739.60			
056-HA-2	Provide funds for sundry items	1410		1,200.00	1,200.00			
	SUBTOTAL	1410		11,345.00	8,939.60			
056-HA-3	Hire an Architect/Engineer to prepare drawings and specifications	1430		17,523.00	17,523.00	17,523.00	17,047.00	
056-HA-4	Hire an on site inspector	1430		8,300.00	8,300.00			
056-HA-5	Provide funds for reproduction	1430		1,000.00	1,000.00			
	SUBTOTAL	1430		26,823.00	26,823.00	17,523.00	17,047.00	
056-HA-6	Maintenance needs electric drain cleaner, hand spinner and large electric sewer line auger	1475		1,200.00				
056-HA-7	Repair pick up truck	1475			1,453.40	1,453.40	1,453.40	
	SUBTOTAL	1475		1,200.00	1,453.40	1,453.40	1,453.40	
	HA WIDE NEEDS TOTAL			39,368.00	37,216.00	18,976.40	18,500.40	
	GRAND TOTAL							

ATTACHMENT J**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part III: Implementation Schedule**

PHA Name: Colorado City Housing Authority		Grant Type and Number Capital Fund Program #: TX21P05650100 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX056-001	9/30/02			9/30/03			
TX056-002	9/30/02			9/30/03			
TX056-003	9/30/02			9/30/03			
TX056-HA	9/30/02			9/30/03			

PART I: Summary**Comprehensive Improvement Assistance Program (CIAP)**

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Office of Public and Indian Housing

Public Reporting Burden for this collection of information is estimated to average 12.0 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing And Urban Development, Washington, D. C. 20410-3600 and the Office of Management and Budget, Paperwork Reduction Project (2577-0044), Washington, D. C. 20503. Do not send this completed form to either of these addresses.

HA Name Colorado City Housing Authority				Modernization Project Number TX21P05690599		FFY of Grant Approval 1999	
<input type="checkbox"/> 0 Original CIAP Budget <input checked="" type="checkbox"/> X Revised CIAP Budget/Revision Number 2 <input checked="" type="checkbox"/> X Progress Report for Period Ending 9/30/01 <input type="checkbox"/> Final Progress Report							
Line No.	Summary by Development Account	Total Funds Approved		Total Funds		Obligated	Expended
		Original	Revised				
1	Total Non-CIAP Funds						
2	1408 Management Improvements						
3	1410 Administration	8,626.00	5,886.00	5,886.00			1,609.50
4	1415 Liquidated Damages						
5	1430 Fees and Costs	21,792.00	49,582.80	49,582.80			41,432.80
6	1440 Site Acquisition						
7	1450 Site Improvements	20,850.00	5,907.68	5,907.68			5,907.68
8	1460 Dwelling Structures	110,005.00	94,173.68	94,173.68			70,089.00
9	1465.1 Dwelling Equipment-Nonexpendable	7,250.00	4,365.00	4,365.00			4,365.00
10	1470 Nondwelling Structures						
11	1475 Nondwelling Equipment		8,607.84	8,607.84			8,607.84
12	1495.1 Relocation Cost						
13	Amount of CIAP Grant (Sum of lines 2-12)	168,523.00	168,523.00	168,523.00			132,011.82
14	Amount of line Related to LBP Testing						
15	Amount of line 13 Related to LBP Abatement						
16	Amount of line 13 Related to Section 504 Compliance						

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PART 11: Supporting Pages
Comprehensive Improvement Assistance Program (CIAP)

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Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
056-001-1	Remove dead trees	1450	1,500.00	450.00		450.00	450.00
056-001-2	Install pedestal mounted mail boxes for 50 units	1450	17,820.00	4,757.68		4,757.68	4,757.68
	SUBTOTAL	1450	19,350.00	5,207.68		5,207.68	5,207.68
056-001-3	Install new heavy duty aluminum security screen doors on rear doors of 20 units	1460	3,560.00				
056-001-4	Replace existing flooring in 15 units with new VCT flooring	1460	45,700.00	7,558.00		7,558.00	
056-001-5	Remove existing counter tops and replace with new in 47 units	1460	11,045.00				
056-001-6	Install hardwired smoke detectors with battery back up in each unit	1460	8,750.00	3,365.68		3,365.68	
056-001-7	Install heavy duty window screens on all units	1460	9,000.00				
056-001-8	Replace all window hardware with new on all units	1460	6,250.00				
056-001-9	Install central air conditioning in units	1460		68,604.00		68,604.00	68,604.00
056-001-10	Replace garage door on maintenance building	1460		730.00		730.00	730.00
056-001-11	Purchase and install 2 doors including facing	1460		395.00		395.00	395.00
056-001-12	Abate material containing asbestos	1460					
	SUBTOTAL	1460	84,305.00	80,652.68		80,652.68	69,729.00
056-001-13	Purchase 5 refrigerators	1465	1,900.00	2,088.00		2,088.00	2,088.00
056-001-14	Purchase 30 ranges	1465	5,350.00	2,277.00		2,277.00	2,277.00
	SUBTOTAL	1465	7,250.00	4,365.00		4,365.00	4,365.00
	TX 056-001 TOTAL		110,905.00	90,225.36		90,225.36	79,301.68

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Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
TX056-002							
56-002-1	Remove 3 dead trees	1450	1,500.00	700.00		700.00	700.00
	SUBTOTAL	1450	1,500.00	700.00		700.00	700.00
56-002-2	Install hardwired smoke detectors with battery back up in each unit	1460	4,550.00	3,488.00		3,488.00	
56-002-3	Replace all showers with new in 9 units	1460	15,450.00	6,990.00		6,990.00	
56-002-4	Purchase and install 2 doors including facing	1460		360.00		360.00	360.00
56-002-5	Abate material containing asbestos in 9 showers	1460					
56-002-6	Refurbish 9 showers after abatement is complete	1460					
	SUBTOTAL	1460	20,000.00	10,838.00		10,838.00	360.00
	TX 056-002 TOTAL		21,500.00	11,538.00		11,538.00	1,060.00

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Comprehensive Improvement Assistance Program (CIAP)

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Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
TX056-003							
056-003-1	Install hardwired smoke detectors with battery back up in each unit	1460	3,500.00	2,683.00		2,683.00	
056-003-2	Replace existing mini blinds in all 20 units with new	1460	2,200.00				
	SUBTOTAL	1460	5,700.00	2,683.00		2,683.00	
	TX 056-003 TOTAL		5,700.00	2,683.00		2,683.00	

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PART 11: Supporting Pages
Comprehensive Improvement Assistance Program (CIAP)

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Development Number	Description of Work Items	Development Account Number	Funds Approved			Funds Obligated	Funds Expended
			Original	Revised	Difference		
056-HA-1	Housing Authority needs part time help during the CIAP including non technical help	1410	7,426.00	4,686.00		4,686.00	750.00
056-HA-2	Housing Authority needs sundry planning funds for advertisement and travel	1410	1,200.00	1,200.00		1,200.00	859.50
	SUBTOTAL	1410	8,626.00	5,886.00		5,886.00	1,609.50
056-HA-3	Housing Authority needs on site inspector to monitor work in progress	1430	5,940.00	2,870.00		2,870.00	2,220.00
056-HA-4	Housing Authority needs Architect/Engineer to develop drawings and specifications, carry out bid procurement, administer contract and make on site observation of work in progress	1430	14,852.00	22,352.00		22,352.00	14,852.00
056-HA-5	Provide funds for reproduction	1430	1,000.00	1,103.80		1,103.80	1,103.80
056-HA-6	City permits	1430		20.00		20.00	20.00
056-HA-7	Provide funds for lead and asbestos testing	1430		6,375.00		6,375.00	6,375.00
056-HA-8	Provide funds for a consultant to assist with plan	1430		2,500.00		2,500.00	2,500.00
056-HA-9	Hire consultant to prepare the specifications to abate the material containing asbestos. He will also have to oversee the removal of the asbestos and air monitoring	1430		14,362.00		14,362.00	14,362.00
	SUBTOTAL	1430	21,792.00	49,582.80		49,582.80	41,432.80
056-HA-10	Office needs desk chair, fax machine, 2 file cabinets, printer, answering machine, and paper shredder	1475		1,537.84		1,537.84	1,537.84
056-HA-11	Maintenance 2 dollies	1475					
056-HA-12	Purchase 2 John Deere Mowers	1475		7,070.00		7,070.00	7,070.00
	SUBTOTAL	1475		8,607.84		8,607.84	8,607.84
	HA WIDE NEEDS TOTAL		30,418.00	64,076.64		64,076.64	51,650.14

	GRAND TOTAL		168,523.00	168,523.00		168,523.00	132,011.82

CIAP BUDGET/Progress Report
PART III: Implementation Schedule
 Comprehensive Improvement Assistance Program (CIAP)

U.S. Department of Housing
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 Office of Public and Indian Housing

Development Number	First Architect/Engineer Contract Awarded			All Funds Obligated			All Funds Expended		
	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual	Original	Revised (Attach explanation)	Actual
TX 056	12/31/99		7/21/00	9/30/01		9/30/02			